

Asset Management & Public Works (thousands of dollars)										
PROGRAM:		Land & Buildings								
PROJECT NAME:		South Central EMS Post Station						05-75-5186		
Group-Criteria:		A-135 Projects Primarily Related To Safety				Project Manager:		Loat T.J.		
BUDGET		Prior Year	2005	2006	2007	2008	2009	Total		
Budget as Approved		-	-	-	-	-	-	-		
Change		-	-	-	-	-	-	-		
Revised Budget		-	-	-	-	-	-	-		
FUNDING EARMARKED FOR FUTURE EXPENDITURES										
Existing Plan Expenditures		-	-	-	-	-	-	-		
Change		-	-	1,000	-	-	-	1,000		
Revised Expenditures		-	-	1,000	-	-	-	1,000		
TOTAL CAPITAL EXPENDITURE PLAN		-	-	1,000	-	-	-	1,000		
		Budget Request		Prior Year	2005	2006	2007	2008	2009	Total
Financing										
Other Grants - Provincial		-		-	-	1,000	-	-	-	1,000
Total Financing		-		-	-	1,000	-	-	-	1,000
Description										
This project will fund demolition of existing EMS Station #28 and construction of new three bay shift change for service delivery based on the current conventional Multi-Shift Change deployment model for EMS Services.										
Justification										
Station #28 is a critical station with respect to location and timelines in responding to emergency calls. Station #28 is 43 years old and detailed building condition and functional evaluation of the building confirmed that it is more cost effective to demolish the existing station and construct a new facility.										
Project Scope Change:										
The plan to replace Station #28 with a single bay Post Station based on the previously proposed Single Start EMS deployment model has been cancelled. A new three bay shift change station is proposed based on a continuation of the current conventional EMS deployment model. In March, 2004, the Province announced that it would begin the process of transferring responsibility for ground ambulance service from municipalities to health regions. The Province has identified a two year transition period for implementing change in governance and funding. The principles developed (Ground Level Ambulance Planning Guidelines/Transfer of Governance and Funding) by Alberta Health & Wellness in June 2004 to guide the transition require municipalities to continue regular maintenance and maintain long term commitments, so as not to jeopardize the provision of ground ambulance services.										
Source of Estimates Preliminary Design: +/- 30%										
						Project Cost Breakdown				
						Construction \$ 800				
						Design 200				
Last Updated: 18-OCT-2004						Expenditures to Date: \$0 (as at 12/31/03)				
						\$ 1,000				