

**Traffic Operations Branch
2005 Churchill Square Road closure Fee Schedule**

As part of the 2005 management of special events at Churchill Square, two options for road closures around Churchill Square are proposed. These options are identified as:

1. **99 Street closure** (see attached plan)
 - a) Total closure of 99 Street, 102 Avenue – 102A Avenue (not including intersections of 102 Avenue and 102A Avenue).
2. **102A Avenue closure** (see attached plan)
 - a) Total closure 102A Avenue, 99 Street – 100 Street (partial closure of 99 Street intersection, no closure of 100 Street intersection).
 - b) Total closure of 99 Street, 102 Avenue – 102A Avenue (partial closure of 102A Avenue intersection, no closure of 102 Avenue intersection).
 - c) Total closure 99 Street southbound, City Hall Parkade entrance – 102A Avenue (one lane westbound to northbound maintained from 102A Avenue to 99 Street).
 - d) No additional lane closures permitted on 102 Avenue or 100 Street.

For each option indicated above, estimated temporary traffic control costs are provided for three different conditions. These conditions are:

1. 1 day weekday event (9:00 a.m. – 3:00 p.m.).
2. 1 day weekend or Stat Holiday event.
3. 10 day event.

Temporary Traffic control costs provided are for road closures as indicated above only. All road closure proposals shall require notification to adjacent businesses and/or property managers and in some circumstances may require the approval of the adjacent business and/or property manager.

99 Street closure

Condition	Estimated Temporary Traffic Control costs (GST not included)
1 day weekday event (9:00 a.m. – 3:00 p.m.)	\$350.00
1 day weekend or Stat Holiday event	\$680.00
10 day event	\$800.00

102A Avenue closure

Condition	Estimated Temporary Traffic Control costs (GST not included)
1 day weekday event (9:00 a.m. – 3:00 p.m.)	\$600.00
1 day weekend or Stat Holiday event	\$1,299.00
10 day event	\$3,500.00

Proposal - 102A Avenue Summer event closure (June 22 – August 27, 2005)

The current proposal is to provide the 102A Avenue closure during the summer months for special events at Churchill Square. The 102A Avenue closure would commence with the WORKS festival and would run until approximately August 27, 2005 to coincide with The Edmonton Transit Fall sign up schedule. Currently, special event programming for Churchill Square exists until August 7, 2005 (Cariwest Festival). Additional programming is required to program the square until August 27, 2005. If no additional programming is found, then the 102A Avenue Summer event closure would be removed on August 8, 2005. Temporary traffic control costs for the 102A Avenue Summer event closure would be cost shared among all users.

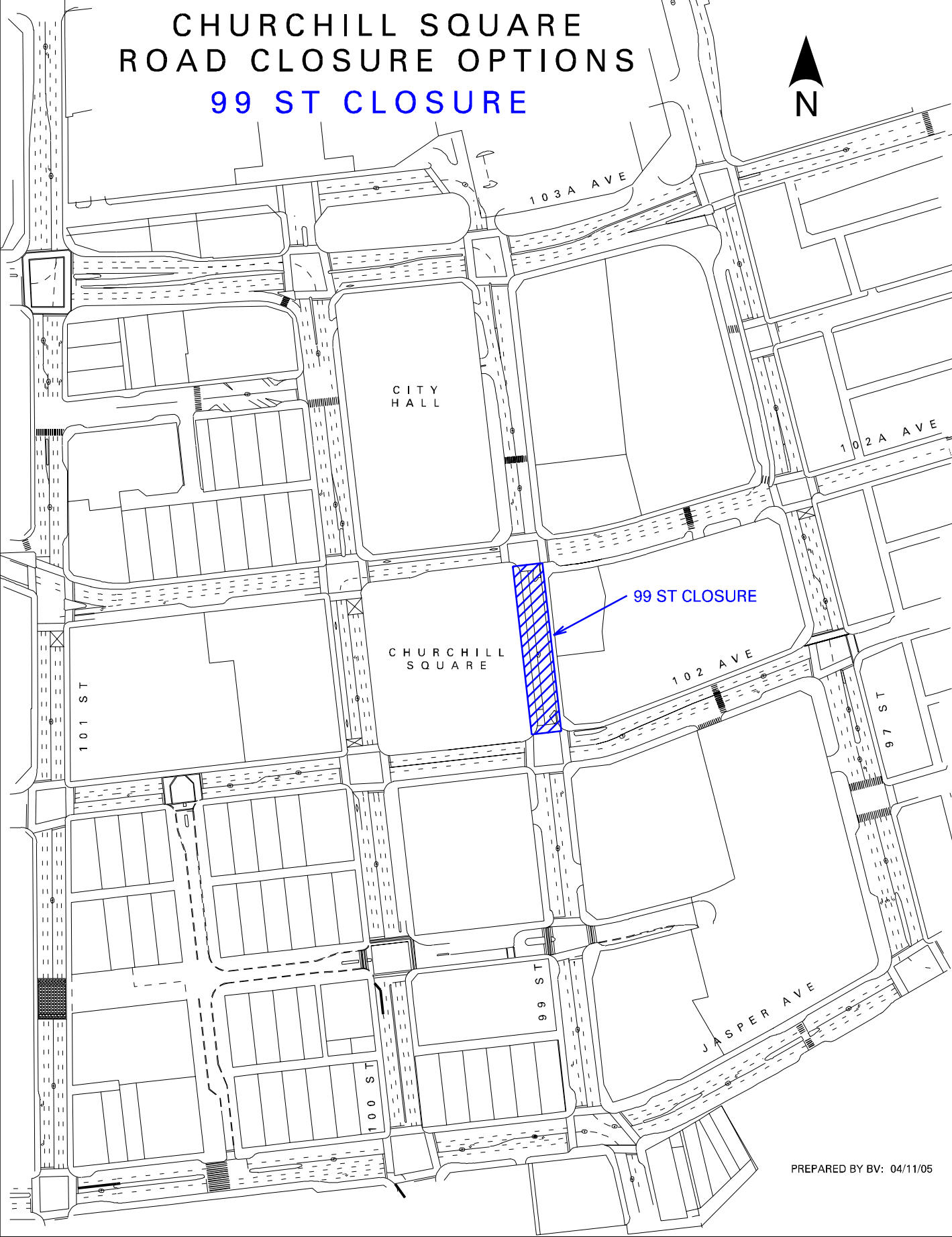
Total estimated Temporary Traffic Control costs for 102A Avenue Summer event closure (June 22 – August 27, 2005) = \$7,900.00 (GST not included).

Churchill Square Fee Schedule

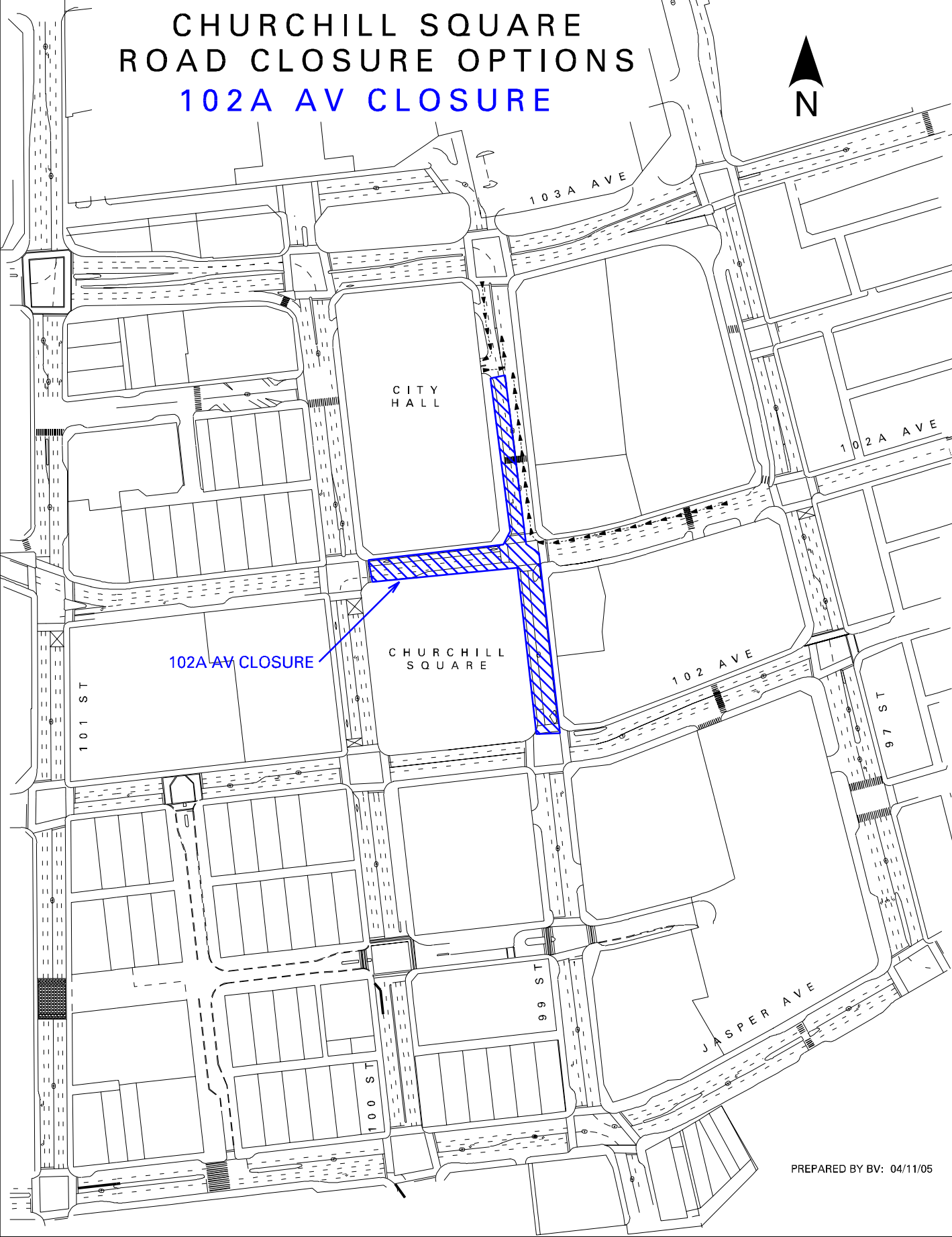
<p>Transportation & Streets</p> <p>Kelly Oakes – 496-4636</p>	<p>Provide cleaning of streets during and after the event.</p>	<p>Street sweeping - \$86.00/hr (min 2 hrs) Hand Crew - \$100.00/hr</p>
<p>Community Services</p> <p>Bob Watson – 944-5436</p>	<p>Supplies picnic tables, fencing, garbage cans/bags, additional clean up. Handles small deliveries.</p>	<p>\$55.00/man/hour</p>
<p>Custodial</p> <p>Contact: Rob Kuziw 496-6765 Custodial Contract: Bee Clean</p>	<p>Custodial Services in relation to events may include garbage retrieval and removal, additional cleaning of public washrooms, clean spills on exterior concrete ground cover, additional cleaning of Interpretive Centre and other cleaning related issues as required.</p>	<p>Cost \$14.00 per hour + 7% GST + 7% Administration Fee</p> <p>Note: For every Churchill Square Event a minimum charge of 2 hours relating to custodial services to be forwarded to User Groups. (\$28.00 + \$1.96 7% GST = \$29.96 + \$2.10 7% Administration Fee = \$32.06</p>
<p>Security</p> <p>Rhonda Lane – 496-5151</p>		<p>\$12.84 an hour with a minimum of 3 hours. That cost will increase to \$13.38 per hour as of April 1, 2005.</p>
<p>Permit Inquires</p> <p>Barry Sawchuk – 496-8363</p>	<p>Commercial ventures, sleigh rides, fire works, display or sales of goods</p>	
<p>Traffic Operations</p> <p>Brad Vanderhoek – 496-3080</p>	<p>Provide road closures. See attached diagrams.</p>	

CHURCHILL SQUARE ROAD CLOSURE OPTIONS

99 ST CLOSURE



CHURCHILL SQUARE ROAD CLOSURE OPTIONS 102A AV CLOSURE



102A AV CLOSURE

CITY HALL

CHURCHILL SQUARE

101 ST

100 ST

99 ST

97 ST

103A AVE

102 AVE

102 AVE

JASPER AVE